STATE OF IOWA

Fiscal Year 2024 Annual Budget

SPECIAL DEPARTMENT: (950) Corrections Capital

Budget Unit: (25564A0017) DOC Capitals Request

Schedule 1

		Fiscal Year 2024	Fiscal Year 2024
		Department	Governor's
Description	Funding Source	Request	Recommendations
	Appropriation	0	865,000
Mount Pleasant CF Apprenticeship Building	Appropriation	1,200,000	1,200,000
IMCC Electrical Upgrade	Appropriation	2,900,000	2,800,000
CBC 1st District-Treatment Space and Cooling Tower	Appropriation	232,500	0
CBC Generators	Appropriation	940,000	0
Air Conditioning at Anamosa SP	Appropriation	1,201,200	0
NCF Hot/Cold Water Loop System	Appropriation	6,163,970	0
get Unit Funding on	Fiscal Year 2023 Estimated 0	Fiscal Year 2024 Department Request \$ 12,637,670	Fiscal Year 2024 Governor's Recommendations \$ 4,865,000
	IMCC Electrical Upgrade CBC 1st District-Treatment Space and Cooling Tower CBC Generators Air Conditioning at Anamosa SP NCF Hot/Cold Water Loop System	Mount Pleasant CF Apprenticeship Building Appropriation IMCC Electrical Upgrade Appropriation CBC 1st District-Treatment Space and Cooling Tower CBC Generators Appropriation Air Conditioning at Anamosa SP Appropriation NCF Hot/Cold Water Loop System Appropriation Fiscal Year 2023 Get Unit Funding Estimated	DescriptionFunding Source AppropriationDepartment RequestMount Pleasant CF Apprenticeship BuildingAppropriation1,200,000IMCC Electrical UpgradeAppropriation2,900,000CBC 1st District-Treatment Space and Cooling TowerAppropriation232,500CBC GeneratorsAppropriation940,000Air Conditioning at Anamosa SPAppropriation1,201,200NCF Hot/Cold Water Loop SystemAppropriation6,163,970Fiscal Year 2023 EstimatedFiscal Year 2024 Department Request